



Report ID: unglcdrb

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088839

Table with 3 columns: Project Id, Output #, and Period. Values include Panama Coopera, PANAMA COOPERA - MIRE, and Jan-Sep (2016).

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Activity : PRODUCTO 1 (Plan Nacional de Cooperacion)

Fund : 11888 (Country Co-Financing CS)

Table listing items for Fund 11888: 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC.

Total for Fund 11888: 0.00, 41,147.31, 0.00, 41,147.31

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing items for Fund 30071: 71205 - Intl Consultants-Sht Term-Tech, 71305 - Local Consult.-Sht Term-Tech, 71605 - Travel Tickets-International, 72105 - Svc Co-Construction & Engineer, 72135 - Svc Co-Communications Service, 72505 - Stationery & other Office Supp, 73310 - Maint & Licencing of Software, 75105 - Facilities & Admin - Implement, 75705 - Learning costs.

Total for Fund 30071: 0.00, 44,128.06, 0.00, 44,128.06

Total for Activity PRODUCTO 1: 0.00, 85,275.37, 0.00, 85,275.37

Total for Output : 00088839: 0.00, 85,275.37, 0.00, 85,275.37

Project Total summary table: 0.00, 85,275.37, 0.00, 85,275.37

Signed By: [Signature] trina Francioni Date: 02/12/2016

X Signed By: Selina BATOS [Signature] PATRICIO PEREZ OFICIAL PROGRAMAS Date: 02/12/2016 21/12/16



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Funds Utilization

Selection Criteria :

Business Unit : PAN10
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Project/Award: 00078751 Panamá Coopera

Period : As Of Sep30,2016

Output #	00088839	Impl. Partner :02396 GOVT	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,305.00